

July 01 2021

2021-2022 Fiscal Year Budget
SST & SSTD District
School of Science and Technology

Budget

Revenues & Other Sources

00-5742 Bank Interest	\$ (5,000.00)
00-5749 Local Sources Revenue	\$ (25,000.00)
00-5751 Food Service Activity	\$ (285,000.00)
00-5755 Activity Fund Revenue	\$ (820,000.00)
00-5811 Per Capita	\$ (2,061,134.86)
00-5812 Foundation School Program	\$ (89,163,465.54)
00-5829 State Program Revenues Distributed by TEA	\$ (70,000.00)
00-5921 School Breakfast Program	\$ (390,000.00)
00-5922 National School Lunch Program	\$ (750,000.00)
00-5923 United States Department of Agriculture (USDA) Commodities	\$ (20,000.00)
00-5929 Federal Rev Distributed by TEA	\$ (2,950,000.00)
Total Revenues & Other Sources	\$ (96,539,600.40)

Expenditures & Other Uses

11-6000 Instruction	\$ 49,756,022.64
12-6000 Library	\$ 12,150.00
13-6000 Curriculum	\$ 8,369,604.98
21-6000 Instructional Leadership	\$ 5,145,056.22
23-6000 School Leadership	\$ 6,747,281.88
33-6000 Health Services	\$ 206,407.70
35-6000 Food Services	\$ 1,140,000.00
36-6000 Extracurricular	\$ 820,000.00
41-6000 Administration	\$ 5,972,811.55
51-6000 Maintenance	\$ 9,394,958.34
52-6000 Security	\$ 115,000.00
53-6000 Data Processing	\$ 87,711.82
71-6000 Debt Service	\$ 6,825,730.60
Total Revenues & Other Sources	\$ 94,592,735.73

Overall Total	\$ (1,946,864.67)
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